

Department Of Public Safety

RIFANS Agency: 081

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.081	3390101.01	Central Management - Public Safety	567,395	770,605	671,675	712,968
		<b>Total General Revenue</b>	<b>567,395</b>	<b>770,605</b>	<b>671,675</b>	<b>712,968</b>
10.081	3395110.02	Juvenile Accountability	362,985	1,051,403	758,633	536,180
		Subtotal CFDA No. 00000	362,985	1,051,403	758,633	536,180
10.081	3395101.02	Juvenile Accountability Incentive Block Grant	-196	0	0	0
10.081	3395108.02	Juvenile Accountability Incentive Block Grant	17,985	12,075	14,957	15,155
		Subtotal CFDA No. 16523	17,789	12,075	14,957	15,155
10.081	3395105.02	Juvenile Justice Delinquent Program	615,518	582,099	610,694	597,644
		Subtotal CFDA No. 16540	615,518	582,099	610,694	597,644
10.081	3395109.02	National Criminal Histories Improvement	9,886	27,719	25,873	24,854
		Subtotal CFDA No. 16544	9,886	27,719	25,873	24,854
10.081	3395103.02	State Justice Statistics Program	49,735	51,118	47,371	47,879
		Subtotal CFDA No. 16550	49,735	51,118	47,371	47,879
10.081	3395104.02	Crime Victim Assistance	1,497,461	1,242,826	1,565,566	1,528,968
		Subtotal CFDA No. 16575	1,497,461	1,242,826	1,565,566	1,528,968
10.081	3395102.02	Byrne Formula Grant Program	15,191	4,556	14,092	13,875
10.081	3395106.02	Narcotics Control Assistance Program	143,331	135,050	137,917	69,206
		Subtotal CFDA No. 16579	158,522	139,606	152,009	83,081
10.081	3395107.02	Narcotics Control Assistance Program Yr II	1,054,923	1,098,903	1,079,305	1,055,462
10.081	4581102.02	Stimulus - Violence Against Women	0	0	298,935	378,004
		Subtotal CFDA No. 16588	1,054,923	1,098,903	1,378,240	1,433,466
10.081	3395111.02	R.I. Grants to Encourage Arrest Policies	39,716	325,679	404,245	223,848
		Subtotal CFDA No. 16590	39,716	325,679	404,245	223,848
10.081	3395112.02	R.I. Forensic Improvement Program	35,914	0	39,928	36,911
		Subtotal CFDA No. 16733	35,914	0	39,928	36,911
10.081	4581103.02	Stimulus - Crime Victims Assistance	0	0	169,096	196,032
		Subtotal CFDA No. 16801	0	0	169,096	196,032
10.081	4581101.02	Stimulus - Edward Byrne Memorial Justice Grant	0	0	2,044,798	115,711

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10.081	4581109.02	Edward Byrne Memorial Justice Grant Interest	0	0	97,500	95,000
		Subtotal CFDA No. 16803	0	0	2,142,298	210,711
		<b>Total Federal Funds</b>	<b>3,842,449</b>	<b>4,531,428</b>	<b>7,308,910</b>	<b>4,934,729</b>
10.081	3441101.03	JAIBG, Interest Acct. Year 1	0	15,000	15,000	15,000
10.081	3441102.03	JAIBG, Interest Acct. Year 2	0	18,000	18,000	18,000
10.081	3441103.03	JAG Interest	0	100,000	100,000	100,000
10.081	3441104.03	Indirect Cost Recovery - Central Management	0	0	347,724	375,345
		<b>Total Restricted Receipts</b>	<b>0</b>	<b>133,000</b>	<b>480,724</b>	<b>508,345</b>
		<b>Total - Central Management</b>	<b>4,409,844</b>	<b>5,435,033</b>	<b>8,461,309</b>	<b>6,156,042</b>
10.081	3401101.01	E-911 Emergency Call System	4,826,932	4,831,572	4,773,405	4,655,752
		<b>Total General Revenue</b>	<b>4,826,932</b>	<b>4,831,572</b>	<b>4,773,405</b>	<b>4,655,752</b>
10.081	3406103.02	FY 07 Public Safety Interoperable Communications	2,698	0	0	0
		Subtotal CFDA No. 11555	2,698	0	0	0
10.081	3406104.02	Special Needs Emergency Registry	3,657	0	15,938	0
		Subtotal CFDA No. 93069	3,657	0	15,938	0
10.081	3406101.02	Pictometry Project - Homeland Security	481,373	0	0	0
		Subtotal CFDA No. 97005	481,373	0	0	0
10.081	3406102.02	Homeland Security Grant 2008 - GIS Upgrade	250,000	0	0	0
10.081	3406105.02	FY 09 State Homeland Security Program	0	0	243,750	0
		Subtotal CFDA No. 97067	250,000	0	243,750	0
		<b>Total Federal Funds</b>	<b>737,728</b>	<b>0</b>	<b>259,688</b>	<b>0</b>
21.081	7081106.05	RICAP - Public Safety Answering Point Building Ren	0	55,000	0	0
		<b>Total Operating Transfers from Other Funds</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>0</b>
		<b>Total - E-911</b>	<b>5,564,660</b>	<b>4,886,572</b>	<b>5,033,093</b>	<b>4,655,752</b>
10.081	3416101.01	Fire Marshal	2,122,227	2,544,000	2,337,051	2,398,324
10.081	3416102.01	Fire Training Academy	74,724	87,162	95,395	62,736

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		<b>Total General Revenue</b>	<b>2,196,951</b>	<b>2,631,162</b>	<b>2,432,446</b>	<b>2,461,060</b>
10.081	3421106.02	Homeland Security	14,753	0	0	0
		Subtotal CFDA No. 16585	14,753	0	0	0
10.081	3421102.02	SERC Grant	870	65,000	0	0
10.081	3421109.02	2008-2009 Hazardous Materials Emergency Program	14,356	20,000	73,125	0
10.081	3421113.02	FY 2009 - 2010 Hazardous Materials Emergency Progr	0	0	0	0
		Subtotal CFDA No. 20703	15,226	85,000	73,125	0
10.081	3421103.02	Terrorism Preparedness Training	16,203	130,000	25,007	23,750
		Subtotal CFDA No. 83547	16,203	130,000	25,007	23,750
10.081	3421107.02	Fire Prevention and Safety	62,608	0	0	0
		Subtotal CFDA No. 97044	62,608	0	0	0
10.081	3421112.02	FY 2009 Urban Area Security Initiative (UASI)	0	0	170,625	123,500
		Subtotal CFDA No. 97065	0	0	170,625	123,500
10.081	3421101.02	FY 2008 Homeland Security Grant - UASI	24,561	25,000	240,375	0
10.081	3421105.02	FY 2008 Homeland Security Grant - IED Response	67,233	125,000	348,823	0
10.081	3421108.02	Homeland Security Grant FY 2007	415,379	0	55,338	0
10.081	3421110.02	Hazardous Materials Emergency Program	1,812	11,000	0	0
10.081	3421111.02	FY 2009 State Homeland Security Program (SHSP)	0	0	117,000	114,000
		Subtotal CFDA No. 97067	508,985	161,000	761,536	114,000
		<b>Total Federal Funds</b>	<b>617,775</b>	<b>376,000</b>	<b>1,030,293</b>	<b>261,250</b>
10.081	3422101.03	R.I. State Fireman's League Grant Program	0	0	10,900	0
10.081	3422102.03	Fire Academy Training Fees Account	0	0	0	50,000
		<b>Total Restricted Receipts</b>	<b>0</b>	<b>0</b>	<b>10,900</b>	<b>50,000</b>
		<b>Total - Fire Marshal</b>	<b>2,814,726</b>	<b>3,007,162</b>	<b>3,473,639</b>	<b>2,772,310</b>
10.081	3445102.01	Capitol Police	3,553,682	3,310,591	3,196,691	3,308,669
		<b>Total General Revenue</b>	<b>3,553,682</b>	<b>3,310,591</b>	<b>3,196,691</b>	<b>3,308,669</b>

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		<b>Total - Security Services</b>	<b>3,553,682</b>	<b>3,310,591</b>	<b>3,196,691</b>	<b>3,308,669</b>
10.081	3451101.01	R.I. Municipal Police Training Academy	354,935	349,696	319,741	334,567
		<b>Total General Revenue</b>	<b>354,935</b>	<b>349,696</b>	<b>319,741</b>	<b>334,567</b>
10.081	3456101.02	Byrne Grant - In Service Training	33,493	25,000	31,736	30,922
		Subtotal CFDA No. 16579	33,493	25,000	31,736	30,922
10.081	3456102.02	Hate Crimes Training	548	0	0	0
		Subtotal CFDA No. 16592	548	0	0	0
10.081	3456105.02	School of Community Policing and Cultural Div.	34,476	66,400	64,740	54,150
		Subtotal CFDA No. 16753	34,476	66,400	64,740	54,150
10.081	4581110.02	Stimulus - Curriculum and Assessment Coord.	0	0	55,596	50,846
10.081	4581111.02	Stimulus - Basic Training Coordinator	0	0	52,128	50,792
		Subtotal CFDA No. 16803	0	0	107,724	101,638
10.081	3456104.02	DRE/SFST Training	20,658	95,105	131,764	104,632
		Subtotal CFDA No. 20600	20,658	95,105	131,764	104,632
		<b>Total Federal Funds</b>	<b>89,175</b>	<b>186,505</b>	<b>335,964</b>	<b>291,342</b>
		<b>Total - Municipal Police Training</b>	<b>444,110</b>	<b>536,201</b>	<b>655,705</b>	<b>625,909</b>
10.081	3491101.01	State Police	3,623,974	4,396,967	4,610,403	4,211,325
10.081	3491102.01	Detective Division	9,806,675	9,974,506	9,553,876	10,100,589
10.081	3491103.01	Patrol Division	20,567,767	10,783,463	10,668,407	22,987,068
10.081	3491104.01	Pension	15,375,100	15,776,091	15,901,185	16,055,580
10.081	3491105.01	Communications and Technology	2,265,041	1,921,256	2,029,086	2,196,912
10.081	3491107.01	Communication Dispatch	0	0	0	0
		<b>Total General Revenue</b>	<b>51,638,557</b>	<b>42,852,283</b>	<b>42,762,957</b>	<b>55,551,474</b>
10.081	3496103.02	FY 07 Public Safety Interoperable Communications	30,993	0	0	0
		Subtotal CFDA No. 11555	30,993	0	0	0
10.081	3496113.02	Internet Crimes Against Children	124,823	163,596	182,419	17,009
		Subtotal CFDA No. 16543	124,823	163,596	182,419	17,009

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10.081	3496102.02	Drug Enforcement Program	46,394	125,000	309,740	0
		Subtotal CFDA No. 16579	46,394	125,000	309,740	0
10.081	3496119.02	FY 09 Byrne/JAG Sub. Award - NRT	0	0	48,729	47,479
		Subtotal CFDA No. 16738	0	0	48,729	47,479
10.081	3496126.02	SEX OFFENDER REGISTRATION/NOTIFICATION ENHANCEMENT	0	0	0	0
		Subtotal CFDA No. 16750	0	0	0	0
10.081	4581104.02	Stimulus - Internet Crimes Against Children	0	0	199,802	145,716
		Subtotal CFDA No. 16800	0	0	199,802	145,716
10.081	4581113.02	DMV License Imaging CHIS Project	0	0	0	0
		Subtotal CFDA No. 16803	0	0	0	0
10.081	3496108.02	Diesel Testing Program	0	65,986	63,278	0
		Subtotal CFDA No. 20205	0	65,986	63,278	0
10.081	3496101.02	Motor Carrier Safety	748,254	746,804	918,503	973,854
		Subtotal CFDA No. 20217	748,254	746,804	918,503	973,854
10.081	3496106.02	Commercial Vehicle Information/Systems (CVISN)	0	300,000	292,500	0
		Subtotal CFDA No. 20237	0	300,000	292,500	0
10.081	3496109.02	Homeland Security Program	-2	0	0	0
		Subtotal CFDA No. 83505	-2	0	0	0
10.081	4581107.02	Stimulus - Stabilization - Patrol Division	0	10,000,000	10,017,669	0
		Subtotal CFDA No. 84397	0	10,000,000	10,017,669	0
10.081	3496117.02	Radiological Emergency Response Plan	0	0	11,797	0
		Subtotal CFDA No. 97042	0	0	11,797	0
10.081	3496118.02	FY 2009 Port Security Grant Program	0	0	24,355	0
		Subtotal CFDA No. 97056	0	0	24,355	0
10.081	3496105.02	FY 2008 Homeland Security Grant - UASI	40,000	85,067	152,150	0
10.081	3496114.02	USAI Cyber Terrorism Task Force	148,093	0	0	0
10.081	3496120.02	FY 2009 Urban Area Security Initiative - Fusion CT	0	0	0	90,910
10.081	3496121.02	FY 2009 Urban Area Security Initiative - Cyber Ter	0	0	26,325	118,940
		Subtotal CFDA No. 97065	188,093	85,067	178,475	209,850

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10.081	3496104.02	FY 2008 Homeland Security Grant - Enhancements	1,381,048	340,742	670,195	0
10.081	3496112.02	2007 Intelligence/Inf. Sharing Initiative R.I. Fus	96,767	306,118	714,901	0
10.081	3496122.02	FY 2009 State Homeland Security - Cyber Terrorism	0	0	195,000	82,175
10.081	3496123.02	FY 2009 State Homeland Security - Communications	0	0	495,076	0
10.081	3496124.02	FY 2009 State Homeland Security - Wmd. Team	0	0	24,375	23,750
10.081	3496125.02	FY 2009 State Homeland Security - Fusion Center	0	0	58,500	114,000
		Subtotal CFDA No. 97067	1,477,815	646,860	2,158,047	219,925
10.081	4581112.02	ARRA Port Security Grant Program (ARRA PSGP)	0	0	175,758	0
		Subtotal CFDA No. 97116	0	0	175,758	0
10.081	3496107.02	Domestic Highway Enforcement Program	16,882	0	39,000	16,150
10.081	3496110.02	Joint Law Enforcement Taskforce	5,418	0	23,968	14,250
		Subtotal CFDA No. 99999	22,300	0	62,968	30,400
		<b>Total Federal Funds</b>	<b>2,638,670</b>	<b>12,133,313</b>	<b>14,644,040</b>	<b>1,644,233</b>
10.081	3501101.03	Forfeited Property - Retained	154,009	205,000	440,000	116,500
10.081	3501102.03	Forfeited Property - Gambling	14,239	85,000	88,351	14,500
10.081	3501103.03	Forfeitures - Federal	73,446	175,000	534,931	102,761
10.081	3501105.03	Polygraph Training	2,112	11,000	4,000	11,000
		<b>Total Restricted Receipts</b>	<b>243,806</b>	<b>476,000</b>	<b>1,067,282</b>	<b>244,761</b>
10.081	3476101.05	Traffic Enforcement - Municipal Training	119,590	107,150	266,617	116,617
10.081	3482101.05	Lottery Commission Assistance	155,838	170,708	160,897	180,044
10.081	3486101.05	Road Construction Reimbursement	2,374,011	2,020,300	2,433,254	2,173,855
21.081	7081101.05	RICAP - Barracks and Training Headquarters	151,183	750,000	400,000	1,500,000
21.081	7081102.05	RICAP - State Police New Headquarters Facility	4,665,684	13,000,000	16,334,316	4,750,000
21.081	7081103.05	RICAP - State Police Headquarters Repairs/Renovati	0	50,000	100,150	100,000
21.081	7081104.05	RICAP - Parking Area Improvements	0	225,000	25,000	200,000
21.081	7081105.05	RICAP - Statewide Microwave/IT Upgrade	0	2,300,000	4,557,860	2,512,140
21.081	7081107.05	RICAP - Sewer Project - Headquarters	6,952	0	293,049	0
21.081	7081109.05	RICAP - HQ Complex Expansion (NG Facilities)	0	0	0	50,000

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		<b>Total Operating Transfers from Other Funds</b>	7,473,258	18,623,158	24,571,143	11,582,656
10.081	3483101.09	Airport Corporation Assistance	177,588	167,171	184,318	207,764
		<b>Total Other Funds</b>	177,588	167,171	184,318	207,764
		<b>Total - State Police</b>	62,171,879	74,251,925	83,229,740	69,230,888
59.081	3448101.09	Capitol Police Rotary	696,905	763,874	636,548	665,713
		<b>Total Other Funds</b>	696,905	763,874	636,548	665,713
		<b>Total - Capitol Police Rotary</b>	696,905	763,874	636,548	665,713
		<b>Total General Revenue</b>	\$63,138,452	\$54,745,909	\$54,156,915	\$67,024,490
		<b>Total Federal Funds</b>	\$7,925,797	\$17,227,246	\$23,578,895	\$7,131,554
		<b>Total Restricted Receipts</b>	\$243,806	\$609,000	\$1,558,906	\$803,106
		<b>Total Operating Transfers from Other Funds</b>	\$7,473,258	\$18,678,158	\$24,571,143	\$11,582,656
		<b>Total Other Funds</b>	\$874,493	\$931,045	\$820,866	\$873,477
		<b>Grand Total Department Of Public Safety</b>	\$79,655,806	\$92,191,358	\$104,686,725	\$87,415,283